Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth Program Period: 2012

Current Dates: 01/01/12 - 01/31/12 Cumulative Dates: 01/01/12 - 01/31/12

	Current Period				Cumulative for Reporting Period				
Program	Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %	
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income Single-Family	24,882	36,559.56	22	24,882	36,559.56	22	229,162.15	16.0%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	24,882	36,559.56	22	24,882	36,559.56	22	229,162.15		
LI % of Total	14.3%	29.9%	27.2%	14.3%	29.9%	27.2%	16.3%		
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%	
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%	
Res Home Energy	23,133	52,314.03	44	23,133	52,314.03	44	945,606.70	5.5%	
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	94,690	22,387.75	2	94,690	22,387.75	2	0.00	0.0%	
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%	
Energy Star Appliance	2,996	200.00	4	2,996	200.00	4	0.00	0.0%	
Energy Star HVAC	2,448	2,800.00	6	2,448	2,800.00	6	0.00	0.0%	
Res Subtotal	123,267	77,701.78	56	123,267	77,701.78	56	970,397.55		
Res % of Total	70.7%	63.6%	69.1%	70.7%	63.6%	69.1%	69.0%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	25,085	7,369.37	2	25,085	7,369.37	2	205,925.70	3.6%	
C&I Govt Small	1,187	521.20	1	1,187	521.20	1	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Subtotal	26,272	7,890.57	3	26,272	7,890.57	3	205,925.70		
C&I % of Total	15.1%	6.5%	3.7%	15.1%	6.5%	3.7%	14.7%		

81

174,421

122,151.91

122,151.91

96,242.96

174,421

81

1,405,485.40

1,405,485.40

6.8%

Report Total

Budget Comparison